STATE MILITARY DEPARTMENT JOINT FORCE HEADQUARTERS

ALABAMA NATIONAL GUARD
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Background Information:

The State Military Department is a State Agency. This State Agency is headed by The Adjutant General of Alabama. The headquarters of the Alabama National Guard is also a component of this agency. The funding for the Alabama National Guard facilities throughout the state is made up of a mixture of State and Federal funds. The type of facility and/or the type of expenditure determine if State matching funds are required. The State funds are provided through the State General Fund while the Federal funds are typically provided through National Guard Bureau (NGB). All expenditures are programmed to meet State / NGB requirements.

This agency typically programs and expends a large amount of the total available funds each year (both State and Federal) on repair and maintenance type projects. This is primarily due to the large number of aging National Guard facilities. This category of expenditures is categorized by NGB as Sustainment, Restoration, and Modernization (SRM) projects.

American Recovery and Reinvestment Act of 2009 Funds:

The State of Alabama, like many other states, received American Recovery and Reinvestment Act of 2009 (ARRA) funds in an effort to "stimulate" the waning economy. The State Military Department did not receive any of these ARRA discretionary funds provided through the State of Alabama however, this agency did receive ARRA funds direct from NGB.

NGB received their ARRA funds from the Department of Defense. NGB subsequently sliced out funding to the various State/Territory National Guards. NGB based the funding to each State/Territory upon a specific list of projects that they determined to be the best "stimulus-type" projects.

This agency received \$6.725M of ARRA funds from NGB for a specific list of NGB directed SRM "stimulus" projects. The chart on the following page is the list of specific projects, along with the amounts, that was directed by NGB to be executed with these funds. Since the actual project amounts may differ once these projects are competitively bid, the guidance from NGB is to pay any overages for a project from one (or more as required) of the projects on this list.

Project Title	Installation/Location	Avail Amt
Auburn Armory Energy Conservation	Auburn	\$76,000.00
AASF #2 Repair/Modernization	Birmingham AASF #2	\$500,000.00
AFRC Oxmoor Road Energy Conservation	Birmingham AFRC	\$292,000.00
Decatur AFRC Energy Conservation	Decatur Ft. Quarles Flowers AFRC	\$60,000.00
Decatur Renovation	Decatur Ft. Quarles Flowers AFRC	\$84,000.00
Enterprise Armory Energy Conservation	Enterprise	\$79,000.00
Bldg 8425 Energy Conservation	Ft McClellan ARNG TC - Pelham Range	\$29,000.00
Bldg 8426 Energy Conservation	Ft McClellan ARNG TC - Pelham Range	\$9,000.00
Bldg 8439 Install HVAC	Ft McClellan ARNG TC - Pelham Range	\$28,000.00
SOTD Roof Replacement	Ft McClellan ARNG TC - Pelham Range	\$260,000.00
TTB Water Line Installation	Ft McClellan ARNG TC - Pelham Range	\$4,000.00
UTES #1 Paint	Ft McClellan ARNG TC - Pelham Range	\$30,000.00
Bldg 1001 Energy Conservation****	Ft McClellan ARNG Training Center	\$27,000.00
Bldg 1022 Maintenance and Repair	Ft McClellan ARNG Training Center	\$1,512,000.00
Bldg 1060 Energy Conservation	Ft McClellan ARNG Training Center	\$34,000.00
Bldg 1060 HVAC Upgrades	Ft McClellan ARNG Training Center	\$185,000.00
Bldg 1062 Energy Conservation	Ft McClellan ARNG Training Center	\$5,000.00
Bldg 1077 Energy Conservation	Ft McClellan ARNG Training Center	\$27,000.00
Bldg 1216 Maintenance and Repair*	Ft McClellan ARNG Training Center	\$438,000.00
Bldg 1220 Energy Conservation	Ft McClellan ARNG Training Center	\$8,000.00
Bldg 1222 Maintenance and Repair*	Ft McClellan ARNG Training Center	\$309,000.00
Bldg 1333 Energy Conservation****	Ft McClellan ARNG Training Center	\$39,000.00
Bldg 2220 Energy Conservation***	Ft McClellan ARNG Training Center	\$34,000.00
Bldg 2221 Energy Conservation***	Ft McClellan ARNG Training Center	\$35,000.00
Bldg 2262 Energy Conservation	Ft McClellan ARNG Training Center	\$8,000.00
Bldg 2275 Energy Conservation	Ft McClellan ARNG Training Center	\$18,000.00
Bldg 2276 Energy Conservation	Ft McClellan ARNG Training Center	\$20,000.00
Bldg 2277 Energy Conservation	Ft McClellan ARNG Training Center	\$16,000.00
Bldg 2281 Energy Conservation**	Ft McClellan ARNG Training Center	\$66,000.00
Bldg 2281 HVAC Upgrades**	Ft McClellan ARNG Training Center	\$222,000.00
Bldg 2290 Replace HVAC Chiller	Ft McClellan ARNG Training Center	\$134,000.00
Bldg 2293 Energy Conservation****	Ft McClellan ARNG Training Center	\$27,000.00
Bldg 2299 Energy Conservation***	Ft McClellan ARNG Training Center	\$55,000.00
FMS #8 Energy Conservation	Gadsden	\$11,000.00
FMS #6 Energy Conservation	Hamilton	\$21,000.00
AASF #1 Seal Concrete Pavement	Hope Hull AASF #1	\$437,000.00
Hope Hull Energy Conservation	Hope Hull Ft. Shepherd	\$141,000.00
Jacksonville Armory Energy Conservation	Jacksonville	\$87,000.00
FMS #16 Energy Conservation	Linden	\$17,000.00
AASF #3 Seal Concrete Pavement	Mobile AASF #3 Bates Field	\$385,000.00
Ft. Taylor-Hardin Energy Conservation	Montgomery Ft. Taylor-Hardin	\$93,000.00
Replace Comm Fiber/Copper Cable*	Montgomery JFHQ AFRC/CSMS #1	\$750,000.00
FMS #9 Energy Conservation	Northport	\$63,000.00
FMS #22 Energy Conservation	Opelika	\$11,000.00
FMS #18 Energy Conservation	Selma	\$21,000.00
FMS #14 Energy Conservation	Talladega	\$18,000.00
Time #14 Energy Conscivation	Tanadoga	
		\$6,725,000.00